



SEGURANÇA SOCIAL

SOCIAL SECURITY IN FIGURES



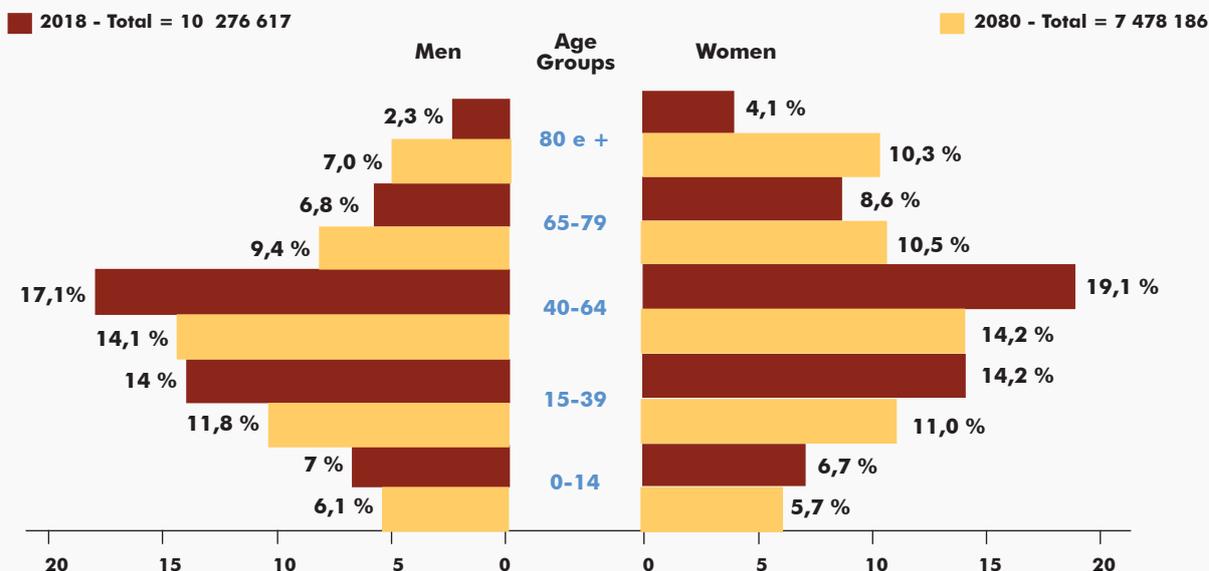
PORTUGAL (MAINLAND AND AUTONOMOUS REGIONS)

AUGUST/2019

**DIRECTORATE GENERAL FOR SOCIAL SECURITY
INSTITUTE FOR INFORMATICS, I.P.**

A ge pyramid of the resident population in 2018 and 2080	3
D emographic indicators	3
E mployment indicators - (4th quarter)	4
E conomic indicators	4
A ctive beneficiaries of social security, total and foreign by country of origin	4
N umber of beneficiaries of some social security benefits	5
N umber of pensioners by type of pension and by social security scheme	5
N umber of early pension pensioners	6
A verage age of invalidity and old age pensioners in the general scheme	6
M onthly pensions amount and social support index	6
S ocial security indicators	6
P ercentage of distribution of social security current revenues and transfers in 2018	7
P ercentage of distribution of social security current expenditure in 2018	7
P ublic capitalization scheme	8
P rivate social solidarity institutions that pursue social solidarity aims	8
N umber of users with PSSI cooperation agreements by areas of intervention - Mainland	9
S ocial action expenditure on cooperation agreements with PSSI by intervention areas	9

AGE PYRAMID OF THE RESIDENT POPULATION IN 2018 AND 2080 (in percentage of the total population)



SOURCE: Instituto Nacional de Estatística, I.P. - Portugal (Statistics of Portugal, I.P.), "Estimativas Anuais da População Residente" - 2018 (Annual estimates of the Resident Population - 2018) and "Projeções da População Residente em Portugal, 2015-2080, cenário central" (Projections - Resident population in Portugal, 2015-2080, central scenario).

DEMOGRAPHIC INDICATORS

	2016	2017	2018
Birth rate (‰)	8,4	8,4	8,5
Death rate (‰)	10,71	10,66	10,99
Infant mortality rate (‰)	3,24	2,66	3,23
Total fertility ratio (1)	1,36	1,37	1,41
"Ageing" ratio (2)	150,9	155,4	159,4

SOURCE: Instituto Nacional de Estatística, I.P. - Portugal (Statistics of Portugal, I.P.), "Indicadores Demográficos" (Demographic Indicators).

(1) Average number of children per woman of childbearing age.

(2) Ratio of the number of persons aged 65 or over to each 100 young persons aged less than 15.

Life expectancy at birth	2014-16	2015-17	2016-18
Men (years)	77,61	77,74	77,78
Women (years)	83,33	83,41	83,43
Life expectancy at the age of 65			
Men and Women (years)	19,31	19,45	19,49

SOURCE: Instituto Nacional de Estatística, I.P. - Portugal (Statistics of Portugal, I.P.), "Indicadores Demográficos" (Demographic Indicators).

(continues in the next page)

EMPLOYMENT INDICATORS - (4th QUARTER)

	2016	2017	2018
Active population (number of individuals)	5 186 800	5 226 900	5 232 100
Activity rate (%)	50,4	50,9	51,0
Unemployment rate (%)	10,5	8,1	6,7
Unemployment rate among youth (15 - 24 years) (%)	27,7	23,5	19,9
Long term unemployment rate (%)	6,5	4,4	3,2

SOURCE: Instituto Nacional de Estatística, I.P. - Portugal (Statistics of Portugal, I.P.), "Inquérito ao Emprego" (Employment Survey).

ECONOMIC INDICATORS

	2016	2017	2018
National Minimum Wage (NMW) (1) (euros)	530,00	557,00	580,00
GDP per capita (euros)	18 088,09	18 910,99	19 618,57
Inflation rate (2)	0,61%	1,37%	0,99%

SOURCE: Instituto Nacional de Estatística, I.P. - Portugal (Statistics of Portugal, I.P.), "Contas Nacionais" (National Accounts) and "Índices de Preços no Consumidor" (Consumer Prices Indices); Diários da República (Official Journal).

(1) NMW in 2019 = 600 euros.

(2) Consumer Price Index - annual average growth rate - Base year 2012.

ACTIVE BENEFICIARIES OF SOCIAL SECURITY, TOTAL AND FOREIGN BY COUNTRY OF ORIGIN (1)

	2016	2017	2018
Total Active Beneficiaries	4 281 282	4 402 312	4 526 558
Total Foreign Active Beneficiaries	198 684	235 417	301 154
Country of Origin (2)			
Brazil	40 294	56 044	88 750
Ukraine	17 630	18 687	20 357
Cape Verde	14 540	16 738	19 498
Romania	17 369	17 238	16 753
Spain	9 782	11 735	13 446

SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics) - Provisional data.

(1) Natural persons with at least one salary, credited salary or contribution during the year.

(2) Countries with the largest number of foreign active beneficiaries were considered in 2018.

(continues in the next page)

NUMBER OF BENEFICIARIES OF SOME SOCIAL SECURITY BENEFITS ⁽¹⁾

	2016	2017	2018
Parental benefits ⁽²⁾	171 453	167 616	172 534
Family benefit (number of children and young persons)	1 206 105	1 223 550	1 223 117
Unemployment benefit	477 224	4418 562	379 660
Sickness benefit ⁽³⁾	576 791	628 719	685 845
Solidarity Supplement for the elderly	173 030	175 258	177 286
Social Integration Income (number of families)	132 696	134 918	134 198
Social Benefit for Inclusion (SBI) ⁽⁴⁾	---	21 367	91 493

SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics) - Provisional data.

(1) Beneficiaries with at least one payment during the year.

(2) Initial Parental Benefit, Initial Parental Social Benefit and Extended Parental Benefit included.

(3) Tuberculosis included.

(4) Decree-Law No. 126-A / 2017 of 6 October created the Social Benefit for Inclusion that entered into force on 10/01/2017.

NUMBER OF PENSIONERS BY TYPE OF PENSION AND BY SOCIAL SECURITY SCHEME

	2016	2017	2018
INVALIDITY	238 433	228 697	175 337
General Scheme	183 836	174 537	171 745
Special Social Security Scheme for Agricultural Activities	3 990	3 491	3 164
Non Contributory and Similar Schemes	50 607	50 669	(*) 428
OLD AGE	2 036 116	2 040 578	2 040 312
General Scheme	1 912 477	1 926 728	1 936 910
Special Social Security Scheme for Agricultural Activities	95 822	86 062	76 428
Non Contributory and Similar Schemes	27 817	27 788	26 974
SURVIVORS	720 162	717 861	711 744
General Scheme	670 866	672 322	670 070
Special Social Security Scheme for Agricultural Activities	46 755	43 068	39 348
Non Contributory and Similar Schemes	2 541	2 471	2 326
TOTAL	2 994 711	2 987 136	2 927 393

SOURCE: Instituto de Informática, I.P., "Estatísticas da Segurança Social (Institute for Informatics, I.P., "Social Security Statistics)", 31 December.

(*) From 01/01/2018, the social invalidity pension and the invalidity pension under the transitional schemes for agricultural workers were replaced by the Social Benefit for Inclusion.

(continues in the next page)

NUMBER OF EARLY PENSION PENSIONERS

	2016	2017	2018
	161 530	145 223	152 197

SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics).

AVERAGE AGE OF INVALIDITY AND OLD AGE PENSIONERS IN THE GENERAL SCHEME (years)

	2016	2017	2018
Invalidity	53	54	57
Old age	75	75	75

SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics).

MONTHLY PENSION AMOUNT AND SOCIAL SUPPORT INDEX (euros)

	2016	2017	2018
Minimum invalidity and old age pension - General Scheme (Insurance period of less than 15 years)	264,32	264,32	269,08
Social Pension	203,35	203,35	207,01
Average invalidity pension of the general scheme	367,30	403,28	---
Average old-age pension of the general scheme	460,03	474,95	---
Social Supports Index (SSI)	421,32	428,90	435,76

SOURCE: Diários da República (Official Journal).

SOCIAL SECURITY INDICATORS

	2016	2017	2018
Active beneficiaries (social security) (1)/Pensioners (invalidity and old age - General Scheme)	2,0	2,1	2,1
Active beneficiaries (social security)/Active population (%)	82,5	84,2	86,5
Expenditure on Pensions (Insurance system)/Contributions (%)	80,1	78,0	76,4
Social security expenditure / GDP (%)	16,1	15,1	16,9

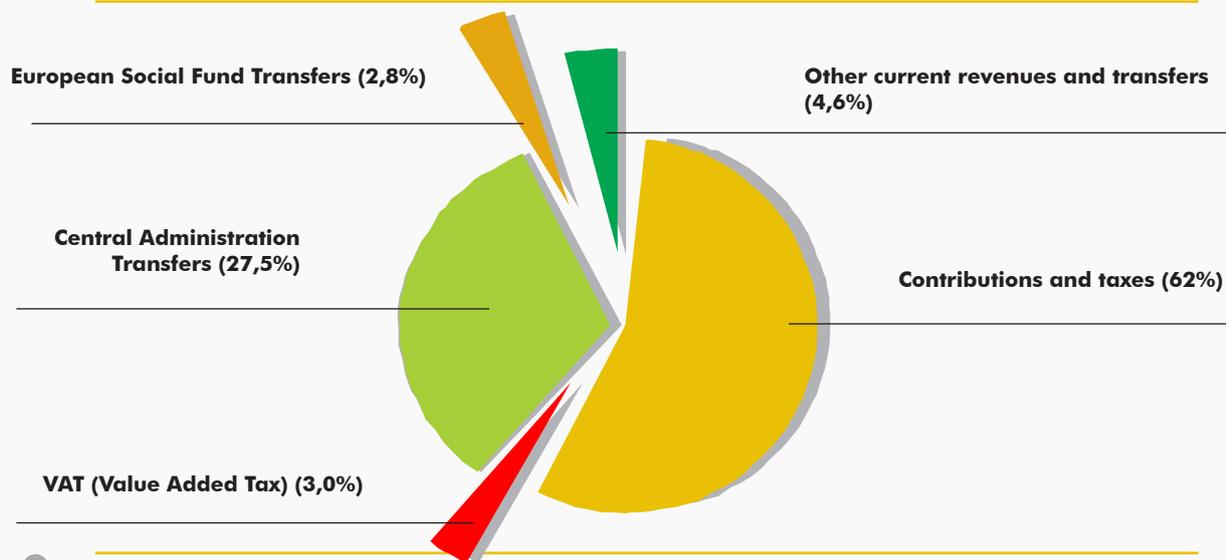
SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics). Instituto de Gestão Financeira da Segurança Social, I.P. (Institute for Financial Management of Social Security, I.P.) "Conta da Segurança Social" (Social Security Account).

(1) Natural persons with at least one salary, credited salary or contribution during the year.

(continues in the next page)

PERCENTAGE OF DISTRIBUTION OF SOCIAL SECURITY CURRENT REVENUES AND TRANSFERS IN 2018

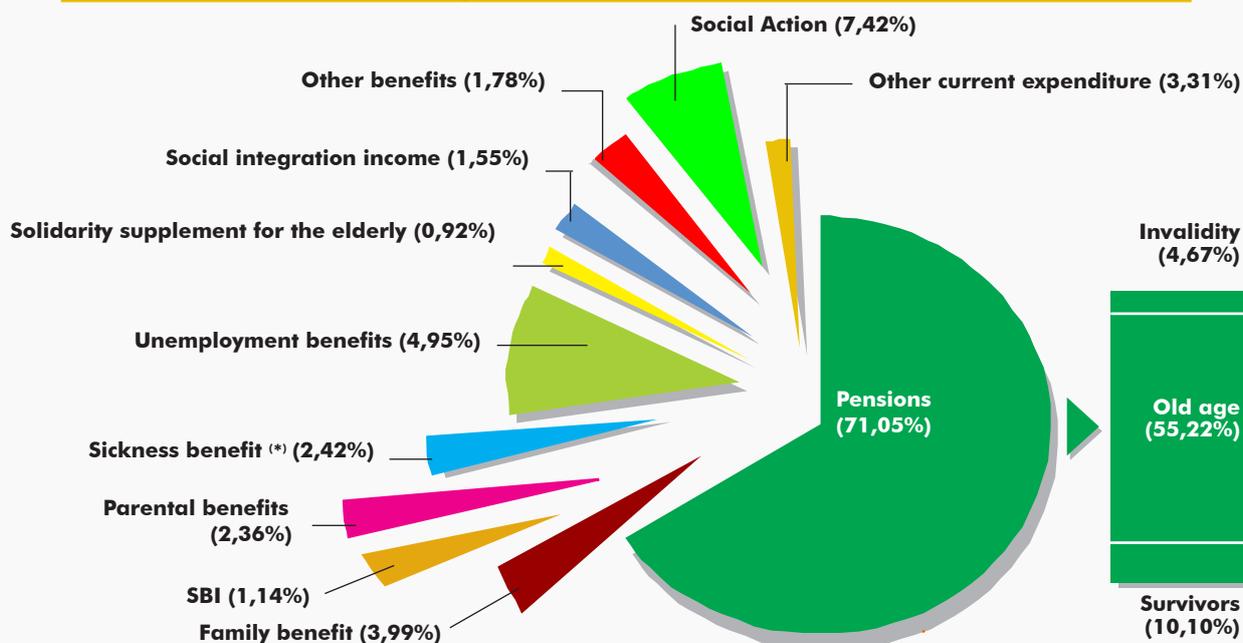
Total current revenues and transfers in 2018 = 27 269 550 908 Euros



SOURCE: Instituto de Gestão Financeira da Segurança Social, I.P. (Institute for Financial Management of Social Security, I.P.) "Conta da Segurança Social" (Social Security Account).

PERCENTAGE OF DISTRIBUTION OF SOCIAL SECURITY CURRENT EXPENDITURE IN 2018

Total current expenditure in 2018 = 23 219 856 420 Euros



SOURCE: Instituto de Gestão Financeira da Segurança Social, I.P. (Institute for Financial Management of Social Security, I.P.) "Conta da Segurança Social" (Social Security Account).

(*) Tuberculosis included.

(continues in the next page)

PUBLIC CAPITALIZATION SCHEME

	2016	2017	2018
Number of Beneficiaries	7 607	7 619	8 482
Value of the Retirement Certificates Fund Portfolio (euros)	39 951 620	43 269 608	44 650 439
Average annual increase (last 12 months) (%)	1,31	3,43	-1,88

SOURCE: Instituto de Gestão de Fundos de Capitalização da Segurança Social, I.P. (Institute for Management of Social Security Capitalization Funds, I.P.)

PRIVATE SOCIAL SOLIDARITY INSTITUTIONS THAT PURSUE SOCIAL SOLIDARITY AIMS

Number of registered institutions pursuing social aims	2016	2017	2018
Social Solidarity Associations	2 988	3 005	3 016
Social Solidarity Foundations	226	233	230
Parish Social Centres	985	984	992
Other religious Charities	199	198	199
Charity Brotherhood	344	344	344
Unions, Federations and Confederations	33	33	34
Cooperatives (*)	163	171	176
Casas do Povo (legal persons of public utility, with an associative base, aiming at the development of social and cultural activities) (*)	104	104	105
TOTAL	5 042	5 072	5 096
Registered for health aims	329	330	335
Registered Mutual Associations			
Total registered associations (**)	99	101	101
For social security aims	85	86	86
For health aims	74	74	74

SOURCE: Direção-Geral da Segurança Social (Directorate General for Social Security)

(*) Institutions treated as Private Social Solidarity Institutions (PSSI).

(**) Each Mutual Association may pursue more than one aim.

(continues in the next page)

N

NUMBER OF USERS WITH PSSI COOPERATION AGREEMENTS BY AREAS OF INTERVENTION - MAINLAND

(in thousand euros)

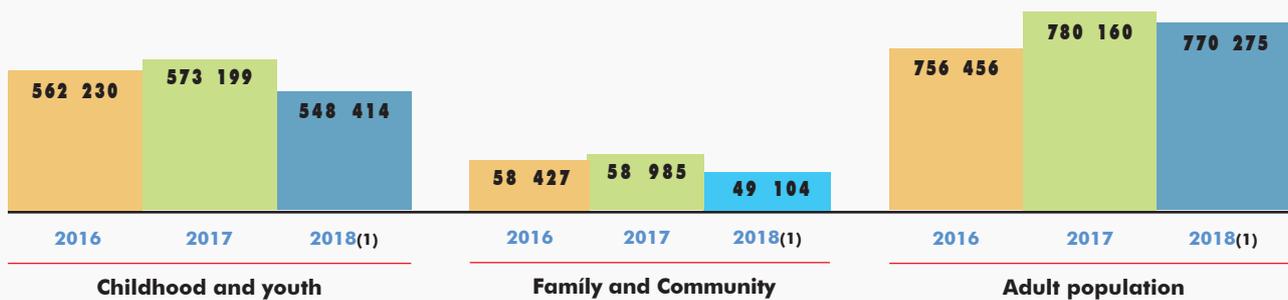
	2016	2017	2018
Childhood and youth	264 312	261 618	262 484
Family and Community	3 221	3 093	3 193
Adult population	228 455	228 073	231 803
TOTAL	495 988	492 784	497 480

SOURCE: Instituto de Informática, I.P. (Institute for Informatics, I.P.), "Estatísticas da Segurança Social" (Social Security Statistics)

S

SOCIAL ACTION EXPENDITURE ON COOPERATION AGREEMENTS WITH PSSI BY INTERVENTION AREAS

(in thousand euros)



TOTAL: 2016 - 1 377 112; 2017 - 1 412 345; 2018 - 2018 - 1 367 793

SOURCE: Instituto de Gestão Financeira da Segurança Social, I.P. (Institute for Financial Management of Social Security, I.P.) "Conta da Segurança Social" (Social Security Account).

(1) Provisional data.

Services and / or social facilities integrated in each of the intervention areas can be consulted at www.seg-social.pt/Apoios Sociais e Programas.

Relative weight of expenditure on cooperation agreements with PSSI in total expenditure and current transfers of social action



SOURCE: Instituto de Gestão Financeira da Segurança Social, I.P. (Institute for Financial Management of Social Security, I.P.)

(1) Provisional data.